

## Domestic Abuse - Performance Management Framework

High level aspiration - we will reduce the number of people affected by Domestic Abuse?

### Prevent - We will make it more difficult for domestic abuse to happen

Key Measures	Indicator	Lead Agency	Lead Officer	Report Freq.	Target	Target Date	Baseline (Apr 12-Mar 13)	Q1 Outturn (Apr 13-Jun 13)	Q2 Outturn (Jul 13-Sept 13)	Q3 Outturn (Oct 13-Dec 13)	Q4 Outturn (Jan 14-Mar 14)	Year to Date	DOT	RAG
	Number of all domestic abuse incidents reported to SYP	SRP/SYP	Cherryl Henry-Leach	Q	6000	2014	5555	1538	1752	1594	1517	6401	↑	G
	Number of training / awareness sessions attendance rates	Safeguarding Adults	Sam Newton / Cherryl Henry-Leach	Q	10	2014	10	3	3	3	2	11	↑	G
	Numbers of repeat cases reviewed by MARAC	SRP/SYP	Cherryl Henry-Leach	Q	25%	2014	74 (21%)	18 (16%)	25 (25.25%)	30 (26.09%)	34 (26%)	107 (24%)	↑	A
	Numbers of incidents non crimed	SRP/SYP	Cherryl Henry-Leach	Q		2014	4594 (83%)	1311 (85.24%)	1499 (85.56%)	1326 (83.19%)	1120 (73.83%)	5205 (81.13%)	↓	-
	Number of incidents crimed	SRP/SYP	Cherryl Henry-Leach	Q		2014	961 (17%)	228 (14.82%)	303 (17.29%)	268 (16.81%)	266 (24.98%)	1065 (16.63%)	↑	-

### Protect - We will identify and safeguard those at risk

Indicator		Lead Agency	Lead Officer	Report Freq.	Target	Target Date	Baseline (Apr 12-Mar 13)	Q1 Outturn (Apr 13-Jun 13)	Q2 Outturn (Jul 13-Sept 13)	Q3 Outturn (Oct 13-Dec 13)	Q4 Outturn (Jan 14-Mar 14)	Year to Date	DOT	RAG
Number of 16/17 year old referrals to MARAC		SRP/IDVA	Cherryl Henry-Leach/Sam Newton	Q	8	2014	2	1	1	4	7	13	↑	G
Number of cases reviewed by MARAC		SRP/SYP/CAA DA	Cherryl Henry-Leach / Tim Stanniforth	Q	420	2014	348	108	134	115	133	490	↑	G
Number of MARAC cases with children involved		SRP/IDVA	Cherryl Henry-Leach/Sam Newton	Q	280	2014	228	73	61	71	123	328	↑	G
MARAC Number of children referred via abused carer		SRP/IDVA	Cherryl Henry-Leach/Sam Newton	Q	500	2014		139	109	147	123	518	↑	G
Number of repeat referrals to MARAC with children involved		SRP/IDVA	Cherryl Henry-Leach/Sam Newton	Q	28%	2014	50	18 (16.67%)	31 (25.37%)	20 (32.17%)	22 (16.54)	69 (19.33)	↑	A
Number of repeat referrals to MARAC		SRP/SYP/CAA DA	Cherryl Henry-Leach / Tim Stanniforth	Q	28%	2014	74 (21%)	18 (17%)	25 (14%)	73 (23%)	34 (26%)	107 (24%)	↑	A
MARAC number of children referred as repeats via abused carer		SRP/IDVA	Cherryl Henry-Leach	Q	150	2014		139	17	37	37	230	↑	A
MARAC referrals from police (Jan - Dec)		SRP/CAADA	Cherryl Henry-Leach / Tim Stanniforth	A	37%	2014	37%	Annual Measure (Jan - Dec)						-
MARAC referrals from partner agencies (Jan - Dec)		SRPCAADA	Cherryl Henry-Leach / Tim Stanniforth	A	63%	2014	63%	Annual Measure (Jan - Dec)						-
Number of referrals to IDVA		SRP/IDVA	Cherryl Henry-Leach/Sam Newton	Q	420	2014		141	130	147	147	565	↑	G
Source	Police	SRP/IDVA	Cherryl Henry-Leach/Sam Newton						91	92	92	275		
	Adult Social Care	SRP/IDVA	Cherryl Henry-Leach/Sam Newton						2	3	0	5		
	Health - Inc all health referrals inc mental health	SRP/IDVA	Cherryl Henry-Leach/Sam Newton						7	7	7	21		
	Other DV or SV service	SRP/IDVA	Cherryl Henry-Leach/Sam Newton						20	14	14	48		
	Housing	SRP/IDVA	Cherryl Henry-Leach/Sam Newton						3	1	0	4		
	CYPS	SRP/IDVA	Cherryl Henry-Leach						4	3	0	7		
	Other - Including Children'S Centre, Independent Agency Providers, Voluntary Organisations and Substance Misuse	SRP/IDVA	Cherryl Henry-Leach						3	26	6	35		
Rate of engagement with IDVA		SRP/IDVA	Cherryl Henry-Leach /Sam Newton	Q	75%	2014	72%		76%	72%	76%	-	↑	G
The rate of repeat victimisation of domestic abuse across the Borough (SYP)		SRP/SYP	CI Womersley / Cherryl Henry-Leach	Q		2014	1961 (53%)	557	610	571	551	2289	↓	A

Number of convicted perpetrators taking part in the Building Better Relationships Programme (South Yorkshire)		NPS	Sue Ludlam	Q		2014	87		35	54		89		-
Number of Offenders waiting to commence a programme (South Yorkshire)		NPS	Sue Ludlam	Q		2014			80	100		180		-
Number of Offenders on a programme (South Yorkshire)		NPS	Sue Ludlam	Q		2014			70	35		105		-
Number of Condensed DA Perpetrator programmes (South Yorkshire)		NPS	Sue Ludlam	Q		2014			26	6		32		-
Number of offenders completed Building Better relationships programme (Rotherham only)		NPS	Sue Ludlam	Q		2014			6	0		6		-
Number of referrals (Rotherham)		NPS	Sue Ludlam	Q		2014			16	11		27		-
Number of Family CAFS undertaken where DA is a feature		CYPS	Ailsa Barr	Q	40	2014	11	11	11			22	↑	A
Number of referrals and source:		CYPS	Ailsa Barr	Q	800	2014	834	182	171	148	121	622	↓	R
Number of referrals and source: Breakdown	Rotherham Local Authority						100	24	12	19	5	60		
	Health						99	15	11	19	13	58		
	Police						428	89	101	72	79	341		
	Housing						22	4	1	1	1	7		
	Schools/Education						58	5	8	6	14	33		
	Self						0	3	2	2	0	7		
	Other LA						15	5	0	0	0	5		
	Individual						22	3	7	2	0	12		
	Housing						22	4	1	1	0	6		
	Legal						3	0	7	12	3	22		
	Probation						23	2	0	0	0	2		
	Refuge						9	1	0	0	0	1		
	VCS						12	0	0	0	0	0		
	Anonymous						14	1		1	0	2		
Other						0	7	6	6	5	24			
Not Recorded						7	19	15	7	1	42			
Monitor victim profiles by age referred to IDVA (16 - 18)		SRP/IDVA	Cherryl Henry-Leach/Sam Newton	Q	8	2014		1	1	4	7	13	↑	A
Monitor victim profiles by gender referred to IDVA	Male	SRP/IDVA	Cherryl Henry-Leach/Sam Newton	Q	-	-		6	6	15	6	33	-	-
	Female							135	124	130	141	530	-	-
Monitor victim profiles by ethnicity referred to MARAC (BMER) - Jan - Dec		SRP/CAADA	Cherryl Henry-Leach / Tim Stanniforth	A	7%	2014	11%	Annual Measure				8.80%	-	-
Monitor victim profiles by sexual orientation referred to MARAC (LGBT)		SRP/CAADA	Cherryl Henry-Leach / Tim Stanniforth	A	5%	2014	1%	Annual Measure				1.10%	-	-
Monitor victim profiles by disability referred to MARAC		SRP/CAADA	Cherryl Henry-Leach / Tim Stanniforth	A	5%	2014	0%	Annual Measure				0.50%	-	-
Numbers of restraining orders (South Yorkshire)		CPS	Siobahn Doran	Q		2014	234	101	132	Not available	Not available	233		-

**Pursue - We will identify perpetrators, disrupt and prosecute where possible**

Indicator	Lead Agency	Lead Officer	Freq.	Target	Target Date	Baseline (Apr 12-Mar 13)	Q1 Outturn (Apr 13-Jun 13)	Q2 Outturn (Jul 13-Sept 13)	Q3 Outturn (Oct 13-Dec 13)	Q4 Outturn (Jan 14-Mar 14)	Year to Date	DOT	RAG
Percentage of reported domestic abuse incidents "crimed"	SRP/SYP	CI Womersley / Cherryl Henry-Leach	Q		2014	17% (961)	15% (228)	17% (303)	17% (268)	25% (266)	1065 (16.63%)		-
Total number of arrests made as a proportion of incidents crimed	SRP/SYP	CI Womersley / Cherryl Henry-Leach	Q		2014	73% (702)	69% (159)	66% (203)	64.18% (172)	57% (183)	66% (738)		-
Number of reported domestic abuse incidents where a caution was issued	SYP	CI Womersley	Q		2014								-
Numbers of restraining orders (South Yorkshire)	CPS	Siobahn Doran	Q		2014	234							-

Key Measure	Numbers of restraining orders (Rotherham)	CPS	Siobahn Doran	Q		2014		14	24	Not available	Not available			-
	Conviction rates of domestic abuse cases progressed to court and outcomes (South Yorkshire Data)	LCJB	Linda Mayhew / Cheryl Henry-Leach	Q		2014	75%	81% (297)	75% (303)	75% (351)			→	-
	Conviction rates of domestic abuse cases progressed to court and outcomes (Rotherham Data)	LCJB	Linda Mayhew / Cheryl Henry-Leach	Q		2014	78.90%	70.70%	71.80%	85.20%		76.80%		-
	Monitor the number of local domestic homicides considered	SRP	Cherryl Henry-Leach	Q	0	2014	0	0	3	1			↓	R
	Monitor the number of local domestic homicides reviewed	SRP	Cherryl Henry-Leach	Q	0	2014	0	0	2	0			↓	R
	Conviction rates of offenders (South Yorkshire) entering guilty plea before trial	CPS	Siobahn Doran	Q		2014	69%	77% (281)	70% (282)	71% (334)				-
	Conviction rates of re-offenders by gender, ethnicity, age CPS - data not collected	CPS	Siobahn Doran	Q		2014								-
	Conviction rates of offenders (South Yorkshire) found guilty after trial	CPS	Siobahn Doran	Q		2014	4.10%	4% (13)	4% (16)	3% (16)				-